FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget - General	Prior Year	Current Year	Proposed Budget
610 0	Actual 2009	Estimate 2010	Year 2011
Unencumbered Cash Balance Jan 1	5,827	4,100 0	17520
Receipts:		·	
Ad Valorem Tax	2211	2038 0	XXXXXXXXXXXXXXXX
Delinquent Tax	16_		
Motor Vehicle Tax	306	236	232 0
Recreational Vehicle Tax	9	_	2 0
16/20M Vehicle Tax	32	3/	320
Slider			0
Deposit in Transit	164		
Interest on Idle Funds			
Miscellaneous,	300		
Does miscellaneous exceed 10% of Total Receipt			· · · · · · · · · · · · · · · · · · ·
Total Receipts	3053 0	2307 0	266 0
Resources Available:	8860 0	6407 0	2018 0
Expenditures:			~~~
88% 20-50/765-13-458888°	2100	2400	2400
Mowing Operetions	1645	225	695
Trans Fa	1645	2030	1015
Neighborhood Revitalization Rebate	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expend	itures		
Total Expenditures	#760 O	4655 0	4/10 0
Unencumbered Cash Balance Dec 31	7,100 0	17520	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal	
		Tot Exp/Non-Appr Bal	0
2009 heury	-4	Tax Required	2,092 0
2009 Valuation 1,734,621	4 % De	Comp Rate: 0.000%	87 0
1010 LOUN /, 283		2010 Ad Valorem Tax	2./28 0
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		<u> </u>	
2009 hery 1,240 2009 Valuation 1,734,627 2010 hery 1,283 2010 Valuation 1,698,353		· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·

	· · · · · · · · · · · · · · · · · · ·				_
		Prior Year	Current Year	Proposed Budget	
	0	Actual 2009	Estimate 2010	Year 2011	
	Unencumbered Cash Balance Jan 1		. 0	0	
	Receipts:				
	Ad Valorem Tax		0	XXXXXXXXXXXXXXXX	
	Delinquent Tax				
	Motor Vehicle Tax			0	
	Recreational Vehicle Tax			0	
	16/20M Vehicle Tax			0	
	Slider			0	
		•			
					.م.م.
	Interest on Idle Funds				2 To Mr. Walcher 1-13-10
· '	Miscellaneous				2 Ocher
	Does miscellaneous exceed 10% of Total Receipts				Water
	Total Receipts	0	0	0	13-10
	Resources Available:	0	0	0	1 1 - 1 3
	Expenditures:				/
			,		
	Neighborhood Revitalization Rebate	44			
	Miscellaneous				
	Does miscellaneous exceed 10% of Total Expenditures				<u> </u>
	Total Expenditures	0	0	0	Received
	Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXXX	received
	2009/2010 Budget Authority Amount: 0	0	Non-Appr Bal		
	, s		Tot Exp/Non-Appr Bal		JUL 15 2010
	**		Tax Required		ļ
			el Comp Rate: 0.000%	├	umper County Clark
		Amount o	f 2010 Ad Valorem Tax	0	umner County Clerk

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Resources Available: Expenditures:

Adopted Budget Capital Fund	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	99	0	. 0
Receipts:			
Transfor	1015		
	-		
	1		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0

	- 1			
				_
	0	0		(
4	0	0		. (
0		0		
		0 0	0 0 0	0 0 0

1,110

Adopted Budget	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011	
Unencumbered Cash Balance Jan 1	Actual 2007	0	100.2011	_
Receipts:				_
, cooper				_
				_
				Ī
				_
Interest on Idle Funds				_
Miscellaneous				_
Does miscellaneous exceed 10% of Total Receipts				_
Total Receipts	0	0		_
Resources Available:	0	0		_
Expenditures:				_
				_
				_
				_
			····-	-
				-
			4	-
Miscellaneous				-
Does miscellaneous exceed 10% of Total Expenditures				-
Total Expenditures	0	0		_
Unencumbered Cash Balance Dec 31	0	0	· · · · · · · · · · · · · · · · · · ·	-
2009/2010 Budget Authority Amount:	0	0	 	-

Page No.